
UNFUNDED PROJECTS LIST

The Unfunded Projects List includes all projects formally evaluated by the Projects Review Committee and City Manager, but not funded in the FY 2005/2006 Projects Budget due to the City's ongoing budget crisis. This listing will be maintained and at such time the City's financial position improves, these projects will be re-evaluated for funding.

**City of Sunnyvale
Unfunded Projects List
by Fund/Sub-Fund**

Project Name	Dept	Category	FY 2005/06 to FY 2014/15 Total	FY 2015/16 to FY 2024/25 Total	Grant Total
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General Fund

Citywide Facade Improvement	CDD	Special	\$0	\$163,382	\$163,382
Clean Air Education Program	DPW	Special	\$0	\$282,227	\$282,227
Downtown Construction Mitigation Management	CDD	Special	\$304,824	\$0	\$304,824
Future Library Space Needs	LIB	Special	\$173,685	\$0	\$173,685
Minor Building Modifications	DPR	Capital	\$112,332	\$0	\$112,332
Total			\$590,841	\$445,609	\$1,036,450

Park Dedication Fund

Develop Pocket Parks	DPR	Capital	\$1,481,915	\$0	\$1,481,915
Hetch-Hetchy Improvements between Morse Ave. and Weddell Dr.	DPR	Capital	\$454,069	\$0	\$454,069
Morse Avenue Neighborhood Park Development	DPR	Capital	\$2,086,491	\$0	\$2,086,491
Murphy Park Expansion Master Plan	DPR	Special	\$0	\$100,000	\$100,000
Orchard Gardens Park Expansion	DPR	Capital	\$466,636	\$0	\$466,636
Parks Skaterink Improvements	DPR	Capital	\$727,394	\$0	\$727,394
Parks Waterplay Features Renovation	DPR	Capital	\$741,942	\$0	\$741,942
Sunnyvale Heritage Center Enhancements	DPR	Capital	\$0	\$454,219	\$454,219
Sunnyvale Skatepark Lighting	DPR	Capital	\$89,632	\$0	\$89,632
Synthetic Turf Sports Field	DPR	Capital	\$920,221	\$0	\$920,221
Upgrade to JWC Greenbelt at Lakewood Elem. School	DPR	Capital	\$126,355	\$0	\$126,355
Washington Pool Expansion	DPR	Capital	\$2,235,618	\$0	\$2,235,618
Total			\$9,330,273	\$554,219	\$9,884,492

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Gas Tax Fund

Bernardo Ave. Caltrain Under-crossing	DPW	Capital	\$0	\$8,093,542	\$8,093,542
Bicycle Capital Improvement Program	DPW	Capital	\$0	\$3,695,147	\$3,695,147
CCTV Camera Deployment for Traffic Management	DPW	Capital	\$0	\$831,264	\$831,264
Countdown Pedestrian Signal Indication Installation	DPW	Capital	\$198,995	\$0	\$198,995
Countywide Integration of Traffic Management Center	DPW	Capital	\$262,920	\$0	\$262,920
Emergency Preemption Receiver Installation	DPW	Capital	\$452,161	\$0	\$452,161
Expansion of Adaptive Traffic Signal System	DPW	Capital	\$0	\$4,416,787	\$4,416,787
Fiberoptic Conduit/Cable Installation	DPW	Capital	\$2,093,258	\$0	\$2,093,258
Future Traffic Calming Projects	DPW	Capital	\$994,972	\$0	\$994,972
In-Pavement Crosswalk Warning Lights	DPW	Capital	\$836,457	\$0	\$836,457
ITS Traffic Signal Controller Upgrade	DPW	Capital	\$597,546	\$0	\$597,546
Tasman/Fair Oaks Area Pedestrian and Bike Plan	DPW	Capital	\$0	\$4,559,025	\$4,559,025
Traffic Speed and Volume Monitoring Stations	DPW	Capital	\$469,162	\$564,456	\$1,033,618
VTP 2030 Local Streets and County Roads Projects	DPW	Capital	\$0	\$99,606,317	\$99,606,317

Total			\$5,905,471	\$121,766,538	\$127,672,009
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Youth & Neighborhood Services Fund

Columbia Neighborhood Center Facility Expansion	OCM	Capital	\$675,062	\$0	\$675,062
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Total			\$675,062	\$0	\$675,062
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Redevelopment Agency Fund

Downtown Block 18 Completion	CDD	Capital	\$199,839	\$0	\$199,839
Downtown Gateways	CDD	Capital	\$485,503	\$0	\$485,503
Downtown Neighborhood Markers	CDD	Capital	\$215,065	\$0	\$215,065
Downtown Outdoor Cinema	CDD	Capital	\$28,154	\$0	\$28,154
Downtown Parking Management System	DPW	Capital	\$2,375,726	\$0	\$2,375,726
Frances Street Parking Lot Enhancements	CDD	Capital	\$333,583	\$0	\$333,583
Murphy Avenue Enhancements Phase II	CDD	Capital	\$106,122	\$0	\$106,122
Total			\$3,743,992	\$0	\$3,743,992

Capital Projects Fund

Downtown Public Parking Structure	CDD	Capital	\$0	\$4,234,698	\$4,234,698
Downtown Specific Plan Transportation Improvements	DPW	Capital	\$0	\$30,467,802	\$30,467,802
GIS Support for the Mapping of Utilities	DPW	Capital	\$0	\$1,385,440	\$1,385,440
Lawrence Expwy & Wildwood Ave Realignment	DPW	Capital	\$4,302,333	\$0	\$4,302,333
SCVWD Moffett Park Trails	DPW	Capital	\$0	\$8,030,522	\$8,030,522
Utility Maintenance Management System	DPW	Special	\$142,800	\$0	\$142,800
Civic Center Redevelopment	DPW	Capital	\$0	\$213,634,822	\$213,634,822
Corporation Yard Master Plan	DPW	Capital	\$13,800,000	\$0	\$13,800,000
Underground Overhead Utilities	DPW	Capital	\$4,200,000	\$2,500,000	\$6,700,000
Total			\$22,445,133	\$260,253,284	\$282,698,417

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Water Management Fund

Asphalt Pavement at Water Plants	DPW	Infrastructure	\$137,514	\$117,973	\$255,487
Mary/Hetch-Hetchy Transmission Main	DPW	Capital	\$250,969	\$0	\$250,969
Maude Avenue Connector	DPW	Capital	\$0	\$5,255,783	\$5,255,783
Mountain View/Hetch-Hetchy Intertie	DPW	Capital	\$285,100	\$0	\$285,100
Ortega Well Connection	DPW	Infrastructure	\$0	\$681,698	\$681,698
Radio Read Meter Replacement	FIN	Infrastructure	\$4,110,540	\$0	\$4,110,540
Recycled Water Phase IIb /Lateral Extensions	DPW	Capital	\$0	\$512,182	\$512,182
Total			\$4,784,123	\$6,567,636	\$11,351,759

Wastewater Management Fund

WPCP Non-Concrete Buildings Remodel/Renovation	DPW	Infrastructure	\$100,000	\$0	\$100,000
Total			\$100,000	\$0	\$100,000

General Services Fund

Web-Based Employment Application System	HRD	Special	\$35,000	\$0	\$35,000
Total			\$35,000	\$0	\$35,000

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Infrastructure Projects Fund					
Caribbean Bridge Replacement	DPW	Infrastructure	\$595,203	\$3,748,229	\$4,343,432
Civil Defense Attack Warning System Options	DPS	Infrastructure	\$45,000	\$0	\$45,000
Infrastructure Assessment & Management System	DPR	Infrastructure	\$75,000	\$0	\$75,000
Repaint Street Light Poles	DPW	Infrastructure	\$754,370	\$1,128,913	\$1,883,283
Total			\$1,469,573	\$4,877,142	\$6,346,715
Employee Benefits Fund					
Public Transportation Incentive	DPW	Special	\$100,000	\$0	\$100,000
Total			\$100,000	\$0	\$100,000
Grand Total			\$49,179,468	\$394,464,428	\$443,643,896

Total Number of Projects: 62

CDD: Community Development
DPR: Parks and Recreation
DPS: Public Safety
DPW: Public Works

FIN: Finance
HRD: Human Resources
LIB: Libraries
OCM: Office of the City Manager